



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

**The Navajo Nation | Yideeskáądi Nitsáhákees**

April 7, 2023

**TRANSMITTAL**

TO : Calvin Castillo, Executive Director  
 Division of Community Development (DCD)

FROM : CSM  
 Cordell Shortey, Contracting Officer  
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Jeddito Chapter House, Cornfields Chapter House, KinDahLichii Chapter House, and Ganado Chapter House - ARPA Funds Allocated to Delegate James Region

**I. Information on Contract (per Original Award):**

Jeddito Chapter House, Cornfields Chapter House, KinDahLichii Chapter House, and Ganado Chapter House		U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract		Funding Agency	CFDA No. - Federal
CD-61-22	\$ 5,410,000.00	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Fiscal Year	Term - Begin and End Date

**II. Data Entered in FMIS Regarding:**

- New Contract or Grant Company No. 8059 Business Unit (K#) K211595 to K2115109
- Contract Mod No. \_\_\_\_\_
- Amt of Award \_\_\_\_\_ to \_\_\_\_\_  
AMOUNT FROM TO
- Budget Period - Extend End Date: From \_\_\_\_\_ To \_\_\_\_\_
- Other, specify: \_\_\_\_\_

**Authorizing Document - Attached:**

- Contract / Agreement - Date executed \_\_\_\_\_
- NNC / Committee Resolution - No. & Date \_\_\_\_\_
- Other, specify: NN Council Resolution CD-68-22

**III. Comments by CGS:**

Budget received on March 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 27, 2023. Delay in processing is due to incorrect object codes being budgeted, NN FRF Office corrected budget on April 5, 2023.

Attachment  
 Copy: Contract files  
 Contract Accounting / OOC / DPM  
 Tom Platero, Executive Director - NN FRF Office

*Handwritten signature*

Revised February 2023



**DR. BUU NYGREN** *PRESIDENT*  
**RICHELLE MONTOYA** *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

**MEMORANDUM**

**TO :** Dominic Beyal, Executive Director  
 Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer  
 Navajo Nation Office of Management & Budget

**FROM :** *Lisa Jymm*  
 Lisa Jymm, Deputy Executive Director  
 Navajo Nation Fiscal Recovery Fund Office

**DATE :** February 27, 2023

**SUBJECT :** CD-61-22 – Allocation of \$7,110,000 in Navajo Nation Fiscal Recovery Funds per Delegate Vince James Delegate Region.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting business units equaling \$7,110,000 per CD-61-22, Exhibit A, as listed in the table below:

No.	Description	Category	\$
1	Jeddito Chp House Wiring	2.18	\$350,000.00
2	Jeddito Chp Bathroom Additions	1.14	\$400,000.00
3	Jeddito Chp House Renovation	2.22	\$260,000.00
4	Jeddito Chp Cemetery Construction and Renovation	6.1	\$185,000.00
5	Jeddito Chp Housing Renovations	2.18	\$595,000.00
6	Steamboat Chp Warehouse Project	1.14	\$220,000.00
7	Steamboat Chp Scattered Water Line II	5.15	\$1,480,000.00
8	Cornfields Chp PPE/Food Supply Storage Building	1.14	\$150,000.00
9	Cornfields Chp Heating Source Assistance program	2.2	\$95,000.00
10	Cornfields Chp Navajo Station Phase IV Powerline Extension	2.18	\$225,000.00
11	Cornfields Chp Septic Tank Operation and Maintenance Cost	5.5	\$95,000.00
12	Cornfields Chp Cemetery Fencing	6.1	\$75,000.00
13	Cornfields Chp Technology Upgrade	3.5	\$35,000.00
14	Cornfields Chp Food Assistance Program	2.1	\$65,000.00
15	KinDahLichii Chp Renovation	1.4	\$498,000.00
16	KinDahLichii Chp Bathroom Additions	1.14	\$682,000.00
17	Ganado Chp Waterline Extension Project	5.13	\$1,700,000.00
<b>TOTAL:</b>			<b>\$7,110,000</b>

K211595  
 K211596  
 K211597  
 K211598  
 K211599  
  
 K2115100  
 K2115101  
 K2115102  
 K2115103  
 K2115104  
 K2115105  
 K2115106  
 K2115107  
 K2115108  
 K2115109

Page 2 of 2  
Memo dated 2/27/23  
RE: \$7.1M for Delegate James' Region

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at [ljymm@navajo-nsn.gov](mailto:ljymm@navajo-nsn.gov). Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB  
Christine Chavez, Director, Contract Acctg/OOC

KinDahLichii Chp  
Bathroom Additions

NNDOJ  
Initial Eligibility  
Determination



**NAVAJO NATION DEPARTMENT OF JUSTICE**  
**OFFICE OF THE ATTORNEY GENERAL**

DOREEN N. MCPAUL  
Attorney General

KIMBERLY A. DUTCHER  
Deputy Attorney General

**DEPARTMENT OF JUSTICE**  
**INITIAL ELIGIBILITY DETERMINATION**  
**FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0256

Date & Time Received: 12/05/22 9:08

Date & Time of Response: 7 December, 2022; 9:21 am

Entity Requesting FRF: Kin Dah Lichii Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$682,000

**Eligibility Determination:**

- FRF eligible  
 FRF ineligible  
 Additional information requested

**FRF Eligibility Category:**

- (1) Public Health and Economic Impact       (2) Premium Pay  
 (3) Government Services/Lost Revenue       (4) Water, Sewer, Broadband Infrastructure
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

U.S. Department of Treasury Reporting Expenditure Category: 1:14 (Other Public

Health Services)

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Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- |  |  |
|--|--|
| <input type="checkbox"/> Missing Form  | <input type="checkbox"/> Expenditure Plan incomplete                     |
| <input type="checkbox"/> Supporting documentation missing  | <input type="checkbox"/> Funds will not be obligated by 12/31/2024       |
| <input type="checkbox"/> Project will not be completed by 12/31/2026                                     | <input type="checkbox"/> Incorrect Signatory                             |
| <input type="checkbox"/> Ineligible purpose  | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports                                 |  |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination |  |

Name of DOJ Reviewer: Adjua Adjei-Danso



Signature of DOJ Reviewer: \_\_\_\_\_

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A

Per

BFS-31-21



THE NAVAJO NATION  
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN  
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Kiin Dah Lichii Chapter Date prepared: 10/3/22  
 Chapter's mailing address: PO Box 860 St. Micheals, AZ phone & email: 9287553821  
 website (if any): kinlichee@navajochapters.org  
 This Form prepared by: Maybelle Kelewood phone/email: 9287553821  
maybelle.kelewood@nnchapters.org Chapter Manager  
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Additions

Chapter President: [Signature] phone & email: 928-309-9712 (mobile)  
 Chapter Vice-President: [Signature] phone & email: Cell 928-797-5192  
 Chapter Secretary: [Signature] phone & email: 928-206-1950  
 Chapter Treasurer: [Signature] phone & email: 928-206-1950  
 Chapter Manager or CSC: [Signature] phone & email: 928-755-382-1  
 DCD/Chapter ASO: \_\_\_\_\_ phone & email: \_\_\_\_\_

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Antelope Fabrication, LLC

document attached

Amount of FRF requested: \$682,000 FRF funding period: 11/1/2023 - 11/1/2026  
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Kiin Dah Lichii community constients have been requesting for bathroom additions for the last two years. A lot of families have moved back from border town area and have move in with their families where it got crowned to accommodate two families living under one roof. Therefore, some families are requesting for additional bathroom facilities which will benefit families living together. In addition, there are families that have a handicap individual and the mobile home are not made for wheelchairs. The funds will be used to purchase fabricated bathroom to add or the stand alone bathroom additions.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Two families living together is a high risk situation for COVID-19. If there's additional bathroom facilities as an add onto the existing homes or mobile home will be a preventive measures for the families. The fabricated bathroom additions will be readily available once completed whereas the chapter has to hire PEP and buy building supplies which a long process.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

The estimated time frame will be successful completion of approximately 40 bathroom additions a month and will be obligated the funds no later then December 2024 and will fully expend the funds no later than December 31, 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

DCD will be the oversight of the LGA sub-recipient agreement as well as any other general contractor that are hired to complete the construction of the services needed to facilities the bathroom additions. LGA will be responsible for implementing project with vendors/PEP workers.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The maintenance of the bathroom additions, septic systems, and cisterns system will be the responsibility of the bathroom addition recipient(s) after 1-year construction warranty.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other public Health Services. The Interim Final rule states that "given the exacerbation of health disparities during the pandemic and the role of pre-existing social vulnerabilities in driving these disparate outcomes, services to address health disparities are presumed to be responsive to the public health impacts of the pandemic. Specifically, recipients may...facilitate access to resources that improve health outcomes including services that connect residents with health care resources and public assistance programs and build healthier environments such as housing services to support healthy living environments and neighborhoods conducive to mental and physical wellness. Bathroom additions addresses the conditions that contributed to poor public health and economic outcomes during the pandemic, namely concentrated areas with limited economic opportunity and inadequate or poor housing quality. The program will build healthier environments.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Estimated cost per unit will be available.


Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.


Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  signature of Preparer/CONTACT PERSON

Approved by:  signature of Chapter President (or Vice-President)

Approved by:  signature of Chapter Manager or CSC

Approved by:  signature of DCD Chapter ASO

Approved to submit for Review:  signature of DCD Director NAFRFO

Appendix J:  
Project Budget  
Summary  
Per  
CJN-29-22

THE NAVAJO NATION  
PROJECT BUDGET SCHEDULE

**PART I.** Business Unit No.: New

**PART II.** Project Information

Project Title: KinDahLichii Chapter- Bathroom Additions (1.14 Other Public Health Services)  
 Project Type: Bathroom Additions

Project Description: Delegate Regional Projects Plan  
 Planned Start Date: 1/1/2023  
 Planned End Date: 9/30/2026

Project Manager: Div of Community Development

Check one box:  Original Budget     Budget Revision     Budget Reallocation     Budget Modification

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY <u>2023</u>						FY <u>2024</u>				Date	Expected Completion Date if project exceeds 8 FY Qtrs.	
	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.					
	O N D	J F M	A M J	J A S	O N D	J F M	A M J	A S					
Setting Up Business Units - OMB													
Procurement (Bidding, Contracts)													
Labor and Construction Phase													
Project Close Outs													
<b>PART V.</b> Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL	
												100%	100%

Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

**PART I.** Business Unit No.: New Program Title: Rin Doh Lichil Chapter Bathroom Additions Division/Branch: kinlichee@nnchapters Executive Dev. 000/Executive

Prepared By: Mikelewood Phone No.: (928) 755-3821 Email Address: \_\_\_\_\_

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
ARPA		11/23-11/24	682,000.00	100%	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001	Personnel Expenses							
3000	Travel Expenses							
3500	Meeting Expenses							
4000	Supplies							
5000	Lease and Rental							
5500	Communications and Utilities							
6000	Repairs and Maintenance							
6500	Contractual Services							
7000	Special Transactions							
8000	Public Assistance					0	1,082,000	1,082,000
9000	Capital Outlay							
9500	Matching Funds							
9500	Indirect Cost							
TOTAL:						50.00	682,000.00	682,000

**PART IV. POSITIONS AND VEHICLES**

Total # of Positions Budgeted: 0 (D)

Total # of Vehicles Budgeted: 0 (E)

**PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.**

SUBMITTED BY: Sonlatsa Jim-Martin, ASC Department Manager APPROVED BY: Dr. Pearl Yellowman, Executive Director

Program Manager's Printed Name: Sonlatsa Jim-Martin 11-04-22 Division Director / Branch Chief's Printed Name: Dr. Pearl Yellowman 11.4.22

Program Manager's Signature and Date: \_\_\_\_\_ Division Director / Branch Chief's Signature and Date: \_\_\_\_\_

James Adakai 3-3-23  
 James Adakai, Deputy Director  
 Division of Community Development

11/14/23

Calvin Castillo 3/2/2023  
 Calvin Castillo, Division Director  
 Division of Community Development

**THE NAVAJO NATION  
 PROGRAM PERFORMANCE CRITERIA**

**PART I. PROGRAM INFORMATION:**  
 Business Unit No.: 105001 Program Name/Title: Kin Dah Lichil Chapter/Bathroom Additions

**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:**  
This purchase pre-fabrication bathroom additions/build bathroom additions.

**PART III. PROGRAM PERFORMANCE CRITERIA:**

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To provide pre-fabricated bathroom additions to ten families. Program Performance Measure/Objective: Install twenty-five pre-fabricated bathroom additions.	3		3		3		3	
2. Goal Statement: Install twenty-five pre-fabricated bathroom additions. Program Performance Measure/Objective: To build 3 bathroom additions	3		3		3		3	
3. Goal Statement: Program Performance Measure/Objective: 16	1		1		1		1	

4. Goal Statement:  
 Program Performance Measure/Objective:

5. Goal Statement:  
 Program Performance Measure/Objective:

**PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.**

James Adakai, Deputy Director  
 Program Manager's Printed Name James Adakai  
 Program Manager's Signature and Date [Signature] 3-3-23

Calvin Castillo, Division Director  
 Division Director/Branch Chief's Printed Name Calvin Castillo  
 Division Director/Branch Chief's Signature and Date [Signature] 3/2/2023

*6-1-23*

**THE NAVAJO NATION  
 DETAILED BUDGET AND JUSTIFICATION**

**PART I. PROGRAM INFORMATION:**

Program Name/Title: Kin Dah Lichii Chapter/Bathroom additions Business Unit No.: 105001

**PART II. DETAILED BUDGET:**

(A) Object Code (LOD 6)	(B) Object Code Description and Justification (LOD 7)	(C) Total by DETAILED Object Code (LOD 6)	(D) Total by MAJOR Object Code (LOD 4)
8000	Public Assistance <i>AM</i>	082,000	082,000 <i>AM</i>
8500	Infrastructure (non-cap) <i>AM</i>	082,000	18.
	8535- Bathroom Additions <i>AM</i>	082,000.	<i>AM</i>
<b>TOTAL</b>		682,000	682,000

LOD 4-

*V.M. 1/15/23*



Chapter Resolutions  
and Other  
Supporting  
Documents

# KIN DAH LICHII" CHAPTER

Mr. Larry Carls  
PRESIDENT

Mr. Alfred James  
VICE PRESIDENT

Mr. Mike Teosie  
SECRETARY/TREASURER



Mr. Vince R. James  
COUNCIL DELEGATE

Mr. Edward David  
GRAZING OFFICIAL

Maybelle Kelewood  
CHAPTER MANAGER

Vacant  
Administrative Assistant

KDLC 09-058-2022

**RESOLUTION OF THE KINDAHLICHII CHAPTER**  
**RESPECTFULLY REQUESTING THE NAVAJO NATION DIVISION OF COMMUNITY DEVELOPMENT,**  
**OFFICE OF THE NAVAJO PRESIDENT, VICE PRESIDENT, OFFICE OF THE SPEAKER AND THE**  
**NAVAJO NATION COUNCIL FOR ALLOCATION OF AMERICAN RELIEF PROTECTION ACT FUNDS**  
**FOR INFRASTRUCTURE DEVELOPMENT AND TO ADDRESS OTHER KINDAHLICHII CHAPTERS**  
**COMMUNITY UNMET/UNFUNDED NEEDS (EXHIBIT B)**

**WHEREAS,**

1. Kindahllichii Chapter is government certified pursuant to 26 NNC, Section 102(B) which permits the Kindahllichii Chapter to exercise local governance authorities contained within the 26 NNC, Section 103; and
2. The Kindahllichii Chapter pursuant to 26 N.N.C., Section 1(B) is vested with the authority to review all matters affecting the community and to make appropriate decisions when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Navajo Nation continues to experience the on going COVID-19 epidemic and has not fully recovered. It is for the reason for recovery efforts from the pandemic the United State President authorized American Relief Funds; and
4. The American Relief Protection Act funds are recommended to be used for Infrastructure Development for which KinDahLichii Chapter identified powerline and water line extensions to continue. Bathroom additions to home which do not have electricity or running water.
5. The KinDahLichii Chapter identified some priority projects for which it is seeking funds;  
1. Head start Building construction cost, 2. Paving the Chapter Parking Lot, 3. Purchase warehouse.
6. The Head Start was built in 1963 and has been cited for deficiencies as not meeting the environmental health safety standards requiring constant or continuous repairs.
7. The Kin Dah Lichii Chapter community has many projects and there should be kept as part of the equal distribution at \$1.7 million as earmarked for Kin Dah Lichee Chapter.
8. The American Relief Protection Act should be directed to benefit the Kin Dah Lichee Chapter community members.

**NOW THEREFOR BE IT RESOLVED THAT:**

Kin Dah Lichii requests the Navajo Nation Division of Community Development, Office of the President and Vice President, Office of the Speaker and the Navajo Nation Council to allocate

the \$1.7 million for Infrastructure Development to address Kin Dah Lichii Chapter community unmet/unfunded needs.

### CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Kin Dah Lichii Chapter at a duly call meeting at which a quorum was present and that same was approved by a vote of 6 in favor, 0 opposed and 1 abstained on this 30<sup>th</sup> day of September, 2022.

MOTION: Mike Tsosie

Larry Curtis  
Larry Curtis, Sr., President

Mike Tsosie  
Mike Tsosie, Secretary/Treasurer

SECONDED. Alfred James

Alfred James  
Alfred James, Vice-President

Edward David  
Edward David, Grazing Official

**Kin Dah Lichii Chapter Bathroom Additions**

**STATUS OF bathroom additions**

**BUDGETED IN 2023 - \$682,000**

**Requesting ARPA to funds the full amount**

**for bathroom additions**

**\_\_\_\_\_ - 2022**

**Antelope Fabrication LLC**

5104 W. 5th Ave. Suite 100  
 Phoenix, AZ 85026, US  
 antelopefabrication@gmail.com  
 www.antelope.com



Chapter Prod. Larry Curtis  
 Kinross Chapter House  
 P.O. Box 855  
 St. Michaels, Arizona 86517  
 United States

Chapter Prod. Larry Curtis  
 Kinross Chapter House  
 AZ Hwy 254 Box 855 Route to Red House D  
 Grants, Arizona 86028  
 United States

2274  
 08/23/2020  
 1661 20  
 29753777

Attachable SSP	Attachable Bathroom Addition	10	24,999.00	249,990.00
Stand Alone SSP	Stand Alone self-contained portable unit	10	26,000.00	260,000.00
Guardian Power 3200/2400w Remote Start	3200/2400w Remote Start Inverter Portable Generator	10	550.00	5,500.00
Shipping	Shipping Fee Bathroom UNIT	20	1,900.00	

516,572.00

0.00

26,000.00

5,500.00

**\$555,970.00**



*KB*

1,234,567